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City Manager's Office

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CITY OF LODI
DEPARTMENT OF
COMMUNITY DEVELOPMENT

SJAF

San Joaquin AIDS Foundation

P.O. BOX 8277 Stockton, CA 95208

Phone: (209) 476-8533

Office: 4410 North Pershing Avenue, Suite C-5

Stockton, CA 95207

Mr. Norman Hom
City of Lodi
Lodi City Hall
Call Box 3006
Lodi, California 95241-1910

October 31, 1988

Dear Mr. Hom:

The San Joaquin AIDS Foundation, in an effort to serve the growing demands placed upon us by the AIDS Crisis in our area, is seeking additional funding for case management and client services from cities within our chachment area. This area currently includes the counties of Alpine, Amador, Calaveras, Mariposa, San Joaquin and Tuolumne counties in Northern California.

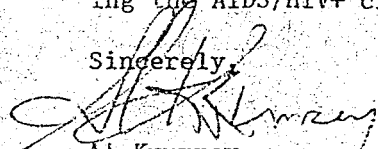
The funds requested will be used for the ehnsncement of case management and client services within your area. This will include the securing of service (medical, home health, insurance management, social service agency programs, etc.), and the provision of services for the client (minor living expense(s), medication as not covered by insurance programs, transportation services, et.al.) for clients in this area.

Our funds at this point in the fiscal year are extremely limited for these purposes: at no point in the previous year were we to anticipate the growth in demand for our services. The incidence of AIDS and HIV+ has Lncreased dramatically in San Joaquin County: by 1990, northern California outside of the Bay Area and Coastal counties is anticipated to experience Over 250 cases of AIDS/HIV+ per month. Surely, we must lay the groundwork now for the projected caseload of work ahead.

At this point, we are requesting a designation of \$5,000.00 (Five thousand dollars) from the City of Lodi General Fund. We would also like to be made aware of any additional funding programs appropriate to our agency and this health crisis for any programs of a cooperative nature with the City of Lodi.

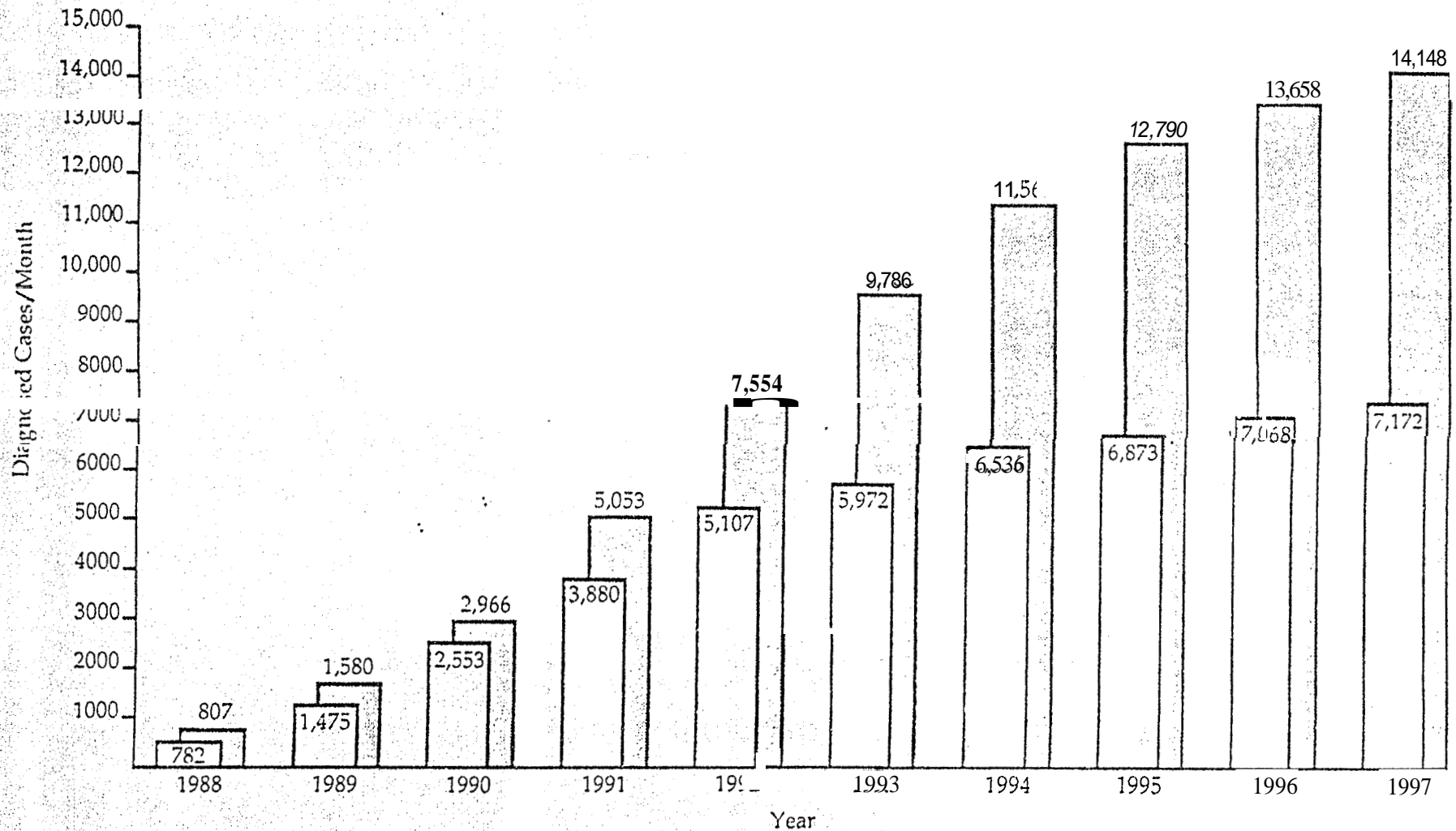
I am enclosing the curen budget of the San Joaquin AIDS Foundaiton for 1988-89, and accompanying materials you may find helpful in assessing the future involvement of the City of Lodi in funding programs concerning the AIDS/HIV+ crisis in our area.

Sincerely,


Al. Krumrey
Executive Director

"KNOWING THE FACTS, MAKING A DIFFERENCE."

Cumulative Incidence of AIDS in Northern California*



Assumption:

- 50% of all seropositives develop AIDS in 10 years
- 100% of all seropositives develop AIDS in 10 years

*26 counties excluding Bay Area and Coastal counties

	Total	Office of AIDS	Mental Health
Executive Director	\$30,000.00	\$18,900.00	
Health Educator	\$24,000.00	\$24,000.00	
Office Manager	\$14,400.00	\$7,500.00	\$5,760.00
Case Manager	\$12,000.00		\$12,000.00
Benefits @ 13%	\$10,452.00	\$9,072.00	\$888.00
Rent	\$12,672.00	\$5,760.00	\$1,344.00
Telephone	\$2,308.00	\$1,400.00	\$8.00
office Supplies	\$1,460.00	\$1,100.00	
Education Materials	\$2,973.96	\$2,213.96	
Duplication	\$1,102.00	\$550.00	
Insurance	\$500.00	\$200.00	
Accounting	\$1,800.00	\$1,200.00	
Printing	\$500.00	\$500.00	
Travel	\$1,500.00	\$1,500.00	
Postage	\$400.00	\$400.00	
Cable Online	\$281.00	\$281.00	
Staff Development	\$250.00	\$250.00	
Clerk / Typist	\$1,983.60	\$1,983.60	
Psychiatrist Cons.	\$720.00		
Indirect Expenses	\$1,189.44	\$1,189.44	
Total	\$120,492.00	\$78,000.00	\$20,000.00

	City of Stockton	Sierra Foundation	General Fund
Executive Director	\$8,220.00	\$2,880.00	
Health Educator office Manager	\$1,140.00		
Case Manager			
Benefits @ 13%			
Rent	\$1,188.00	\$4,230.00	
Telephone		\$900.00	
Office Supplies		\$360.00	
Education Materials		\$760.00	
Duplication	\$552.00		
Insurance	\$300.00		
Accounting	\$600.00		
Printing			
Travel			
Postage			
Cable Online			
staff Development			
Clerk / Typist			
Psychiatrist Cons.		\$720.00	
Indirect Expenses			
Total	\$12,000.00	\$10,000.00	

CITY COUNCIL

JAMES W. PINKERTON, Jr., Mayor
JOHN R. (Randy) SNIDER
Mayor Pro Tempore
DAVID M. HINCHMAN
EVELYN M. OLSON
FRED M. REID

CITY OF LODI

CITY HALL, 221 WEST PINE STREET
CALL BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 334-5634
TELECOPIER (209) 333-6795

THOMAS A. PETERSON
City Manager
ALICE M. REIMCHE
City Clerk
BOB McNATT
City Attorney

November 18, 1988

Mr. Al Krumrey
Executive Director
San Joaquin Aids Foundation
P. O. Box 8277
Stockton, CA 95208

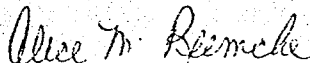
Dear Mr. Krumrey:

Please be advised that your October 31, 1988 letter addressed to Mr. Norman Horn seeking funds for the enhancement of case management and client services in our area was presented to the Lodi City Council at its regular meeting of November 16, 1988.

Following discussion, the Council took no formal action.

Should you have any questions regarding this matter, please do not hesitate to call this office.

Very truly yours,


Alice M. Reimche
City Clerk

AMR:jj